

IUPUI Faculty Council Committee Annual Report 2019-2020

Committee Name: Campus Planning Committee

Chair: Lindsey Mayo (Medicine)

Members:

Copeland, Andrea (Informatics & Computing)

Froehlich, Jan (Medicine)

Ganci, Aaron (Herron)

Goodlett, Charles (Science)

Haberski, Ray (Liberal Arts)

Turner, Matthew (Medicine) Angermeier, Lisa (Health and Human Sciences)

Chakrabarti, Subir (Liberal Arts)

Gondola, Didier (Liberal Arts)

Koskie, Sarah (E&T)

Macris, Catherine (Science)

Murphy, Miriam (Law Library)

Scaggs, Emily (Medicine)

Sovanich, Michael (Dentistry)

Liaisons/Ex Officio

Broeker, Camy (Vice Chancellor for Finance and Administration) (Administrative Member)

Hundley, Stephen (Planning and Institutional Improvement) (Administrative Liaison)

Miller, Willie (University Library) (Executive Committee Liaison)

Action Items:

Action Item(s)	Status
Campus Conversations	Questions of interest to faculty were generated for submission to EC; attended Campus Conversations; follow-up meeting with Chancellor's Cabinet was interrupted by Covid.
Margaret Ferguson, Senior Associate Vice Chancellor for Academic Affairs	Investing in more councilors (2) and this is going to be absorbed within the Deans budgets. \$165,000. Goal is to offset faculty involvement in counseling the students.

<p>Camy Broeker, Vice Chancellor for Finance and Administration</p>	<p>University System Charges. Space/Usage efficiency improvements, and the University is working on energy projects.</p> <p>University Administration Tax Summary Notes: -5% annual increase generated \$6.8 million for FY 2020 -Just under half of that amount lies under compensation and benefiting increases at that 1% -Fiscal Year 2021 is the last year for Salesforce based funding -Presidents discretionary will be used for any midyear funding needs -Kuali will work for the next 2-4 years and then move to a cloud based platform -40% of the pool is needed to provide a 1% compensation increase (including benefits) -UA organizations may provide an additional 1% based on availability of resources</p>
<p>Boyd Bradshaw, Ph.D. Associate Vice Chancellor for Enrollment, Chief Enrollment Officer.</p> <p>Jay Gladden, Ph.D. Associate Vice Chancellor, Undergraduate Education Dean, University College, Acting Dean, Honors College</p>	<p>1 year retention rate is lower-Freshman most are in the general college or waiting to get into Nursing or Kelley schools—we are increasing the direct contact time with advisors.</p> <p>Capstone courses very strong for the students.</p> <p>2020 class- test optional: GPA and AP coursed taken in high school is a stronger indicator for successful student.</p>
<p>Associate Vice Chancellor for Graduate Education, Associate Dean of the University Graduate School, Janice Blum</p>	<p>Tuition charges between School is different making a barrier for some students to take classes. This situation is being resolved between the Deans.</p>
<p>Linda Ramey-Greiwe. Brand Marketing Leader IUPUI</p>	<p>Marketing is focused on the Indianapolis Region for recruiting. Additional Regions are being explored.</p>

Action Items to be carried over to 2020-2021:

Action Item(s)	Status
Campus Conversations	Campus Planning Committee members should continue to participate in the Campus Conversations
Examine faculty vitality (IUPUI and SOM)	Concerns regarding faculty vitality and facilities need to be examined.

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Suggested new action items for 2020-2021:

Action Item(s)	Status
Gender and Racial equality in the School of Medicine vs IUPUI	

Please attach any completed documents, minutes, or recommendations made by your committee during this report year. One copy of this report and supporting documents will be sent to the IUPUI University Archives.

Report due: June 30, 2020

Submit to: Karen Lee
Office of the Faculty Council
klee2@iupui.edu