

Budgetary Affairs Committee Report

IUPUI 2015 Cluster Conservations

May 5, 2015 IFC Meeting

L. Jack Windsor, Chair

Budgetary Affairs Committee




Cluster Conservation Questions

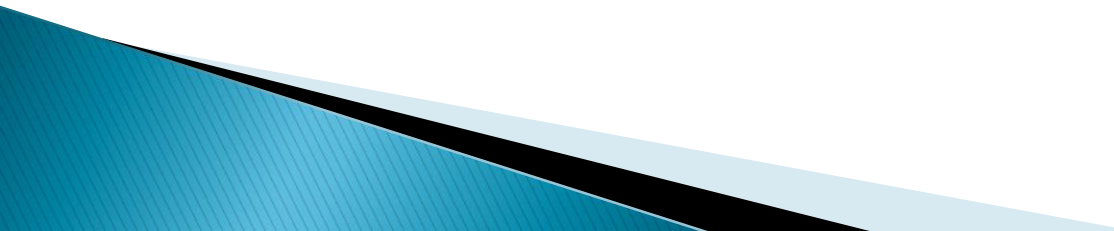
Questions for Deans

- **Identify any specific intercampus and/or interschool collaborative initiatives that are underway in your school.**
- **How is your unit reacting to the current changes in the funding environment for research? What are the implications for your graduate and undergraduate education missions?**
- **What are your action plans to recruit, retain, and promote the well-being of diverse and qualified faculty and staff members? Provide an example of the successful implementation of these plans.**

Questions for Administrative Units

- **Identify any specific collaborative initiatives that are underway involving your division and other campus units.**
 - **Describe key challenges that your unit is facing and suggest some possible solutions.**
 - **What are your action plans to recruit, retain, and promote the well-being of diverse and qualified staff members? Provide an example of the successful implementation of these plans.**
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Cluster Conservation Format

- 1. Five minute for Deans/Associate Deans/Vice-Chancellors to summarize responses to questions**
 - 2. Questions/comments among the Deans/Associate Deans/Vice-Chancellors**
 - 3. Questions/comments from the members of the BAC, Campus Planning, and Executive Committee of the IFC**
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BAC members overall comments about Cluster Conservations

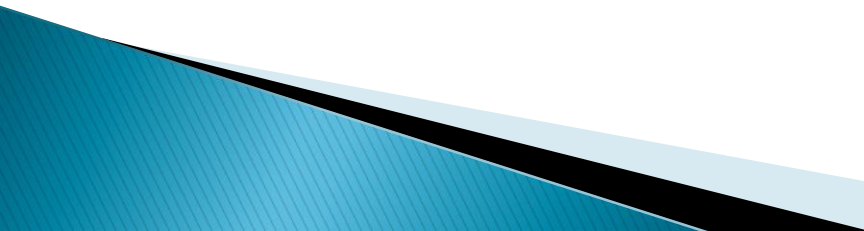
Process is very interactive and great opportunity for the Deans/Associate Deans/Vice-Chancellors to share among themselves and with faculty from all across the campus serving on these committees.

The Cluster Conservations should continue in some form.



Collaborations are enhanced and not impeded by RCM (Responsibility Centered Management).

Need for better communication overall and especially in regards to what people are doing in other schools/units to identify common themes and potential collaborations, as well as to reduce duplications of efforts.



Be proactive in increasing and maintaining diversity (defined broadly) and it might be valuable to create a working document compiling best practices.

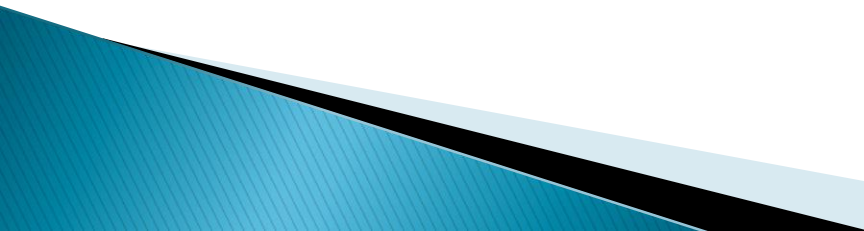
Be proactive in faculty and staff retention and development (maximize potential and opportunities).



Continue to maximize “urban and engaged”.

Share more widely high impact student engagement and successes.

Enhance communication to students and parents about scholarships, as well as increase need based scholarships.



Students should leave IUPUI with job skills and potential, NOT just debt!

PROUD to be IUPUI!



Thank you!