Budgetary Affairs Committee meeting
May 7, 2013

Attendees: Camy Broker, Dawn Rhodes, Joyce Mac Kinnon, Thomas Fisher, Karl Mac Dorman, Jack Schaaf, David Bivin, Brian Krohn, Steve Randall, Sarah Koskie, Marianne Wokeck

1. Minutes of April 9 were approved.
2. Dawn Rhodes reported on the budget process and reflected that budget construction was ongoing and several issues were outstanding. However, IUPUI fared well in the legislature and should be getting an increase in state appropriations for this coming cycle. Tuition increases will probably be held to 2% for both in state and out of state students. There should be monies available for salary increases, although we do not yet have guidelines.
3. There has been no decision made on whether to privatize our parking. We have been given assurances that decisions will not be made over the summer. The BAC memo regarding our stance on parking was received by IU central administration (Mary Frances)
4. Joyce will forward a recommendation to the IUPUI Faculty Executive Committee suggesting that the University may want to look at the use of space over the summer to see if perhaps revenue could be realized.
5. Joyce will communicate with Kathy Johnson regarding the BAC members’ concern about dual credit curses.
6. Thomas Fisher will be the 2013-14 chair of the BAC and will work with Karen Lee to schedule meetings for the 2013-14 academic year.

5/16/13admin:BAC minutes May